

Camp Central Appraisal District

143 Quitman Street

Pittsburg, TX 75686

Ph: (903) 856-6538

j.tinsley@campcad.org

Jan Tinsley, Chief Appraiser

DEBT SERVICE INFORMATION FOR 2026 YEAR

TAXING UNITS NAME:

Camp County

Current Year Debt Service

The following amounts are for long term debts secured by **property taxes**. These amounts will be paid from upcoming **property tax revenues**.

List or attach hereto.

Description of Debt	Principal	Interest	Other Amount	Total Payment
<u>Tax Note, Series 2023</u>	<u>\$ 235,000</u>	<u>\$ 34,946.25</u>	<u>\$</u>	<u>\$ 269,946.25</u>
	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>
	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>
	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>

TOTAL REQUIRED FOR 2026 MINIMUM AMOUNT OF DEBT SERVICE.....\$ 269,946.25

(AS REQUIRED BY SB1453, THE MINIMUM DOLLAR AMOUNT OF PRINCIPAL AND INTEREST REQUIRED TO BE PAID TO SERVICE THE TAXING UNIT'S DEBT IN THE NEXT YEAR)

AMOUNT (IF ANY) PAID FROM FUNDS LISTED IN UNENCOMBERED FUNDS.....\$ -0-

AMOUNT PAID FROM OTHER RESOURCES.....\$ -0-

- EXCESS COLLECTIONS LAST YEAR.....\$
TOTAL TO BE PAID FROM TAXES 2026.....\$ 269,946.25

Date, Time, & Location of the Public Hearing: August 19, 2026 at 8:30 a.m. at the Camp County Courthouse, County Court Room, Pittsburg Texas 75686

Christie Davis, Camp County Auditor

DESIGNATED NAME AND POSITION

7/24/2026

DATE

Camp Central Appraisal District

143 Quitman Street

Pittsburg, TX 75686

Ph: (903) 856-6538

j.tinsley@campcad.org

Jan Tinsley, Chief Appraiser

RATE ADJUSTMENT INFORMATION FOR 2026

INDIGENT HEALTH CARE & DEFENSE

EXPENDITURES

TAXING UNITS NAME:

Camp County

LINE 36

CURRENT YEAR TOTAL AMOUNT OF PAID BY THE TAXING UNIT FOR MAINTENANCE & OPERATION COST PROVIDING INDIGENT HEALTH CARE FOR A PERIOD BEGINNING JULY 1, OF THE PRIOR TAX YEAR AND ENDING JUNE 30, OF THE CURRENT TAX YEAR, LESS ANY STATE ASSISTANCE RECEIVED FOR THE SAME PURPOSE.

\$ -0-

PRIOR YEAR TOTAL AMOUNT PAID BY THE TAXING UNIT PROVIDING INDIGENT HEALTH CARE FOR THE PERIOD BEGINNING ON JULY 1, 2024 AND ENDING ON JUNE 30, 2025, LESS ANY STATE ASSISTANCE RECEIVED.

\$ -0-

LINE 37

CURRENT YEAR INDIGENT DEFENSE COMPENSATION EXPENDITURES BEGINNING JULY 1, OF THE PRIOR TAX YEAR AND ENDING JUNE 30, OF THE CURRENT TAX YEAR, LESS ANY STATE ASSISTANCE

\$ 117,530

PRIOR YEAR INDIGENT DEFENSE COMPENSATION EXPENDITURES BEGINNING ON JULY 1, 2024 AND ENDING ON JUNE 30, 2025, LESS ANY STATE ASSISTANCE

\$ 94,308

Christie Davis, Camp County Auditor 7/24/2026
DESIGNATED NAME AND POSITION DATE

Camp Central Appraisal District

143 Quitman Street

Pittsburg, TX 75686

Ph: (903) 856-6538 j.tinsley@campcad.org

Jan Tinsley, Chief Appraiser

SALES TAX INFORMATION FOR TAX YEAR 2026

TAXING UNITS NAME:

Camp County

ESTIMATED SALES TAX REVENUE, PREVIOUS FOUR QUARTERS (COUNTIES EXCLUDE ANY AMOUNT THAT IS OR WILL BE SPENT FOR ECONOMIC DEVELOPMENT GRANTS FROM THE ESTIMATED SALE TAX REVENUE).

\$ 778,862

Christie Davis, Camp County Auditor 7/24/2026

DESIGNATED NAME AND POSITION

DATE



July 21, 2025

PITTSBURG, TEXAS
75686

2025

Jan Tinsley
Chief Appraiser
143 Quitman Street
Pittsburg Texas 75686

RE: 2025 Information Request

1. Debt Payment: Tax Note, Series 2023

TOTAL PAYMENT

\$269,588

Principal

2/15/2025 \$225,000

Interest

2/15/2025 \$24,690.25

8/15/2025 \$19,897.75

\$44,588.00

Unencumbered fund amount to reduce the debt payment
-0-

269,588

2. Sales tax revenue for the 4 quarters if you elected to reduce your tax rate by including sales tax

\$754,410 ✓

Sincerely,

Christie Davis

Christie Davis
Camp County Auditor

2025 CERTIFIED TOTALS

01 - CAMP COUNTY

Property Count: 22,412

Grand Totals

7/23/2026

9:42:36AM

Land	Value
Homesite:	172,337,481
Non Homesite:	245,669,154
Ag Market:	365,406,290
Timber Market:	325,629,453

2025
Supp #23

Total Land (+) 1,109,042,378

Improvement	Value
Homesite:	671,620,875
Non Homesite:	545,863,022

Total Improvements (+) 1,217,483,897

Non Real	Count	Value
Personal Property:	879	256,603,956
Mineral Property:	9,335	3,925,561
Autos:	0	0

Total Non Real (+) 260,529,517
Market Value = 2,587,055,792

Ag	Non Exempt	Exempt
Total Productivity Market:	690,806,843	228,900
Ag Use:	4,255,625	3,115
Timber Use:	7,867,949	0
Productivity Loss:	678,683,269	225,785

Productivity Loss (-) 678,683,269
Appraised Value = 1,908,372,523
Homestead Cap (-) 43,282,191
23.231 Cap (-) 16,490,352
Assessed Value = 1,848,599,980
Total Exemptions Amount (-) 261,220,412
(Breakdown on Next Page)

Net Taxable = 1,587,379,568

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
DP	5,922,053	5,922,053	14,508.12	14,549.14	57
OV65	280,459,922	252,035,138	535,505.53	542,891.89	1,432
Total	286,381,975	257,957,191	550,013.65	557,441.03	1,489
Tax Rate	0.2927370				

Freeze Taxable (-) 257,957,191

Freeze Adjusted Taxable = 1,329,422,377

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
4,441,724.83 = 1,329,422,377 * (0.2927370 / 100) + 550,013.65

Certified Estimate of Market Value: 2,587,055,792
Certified Estimate of Taxable Value: 1,587,379,568

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 22,412

01R - ROAD AND BRIDGE

Grand Totals

7/23/2026

9:42:36AM

Land			Value		
Homesite:			172,337,481		
Non Homesite:			245,669,154		
Ag Market:			365,406,290		
Timber Market:			325,629,453		
Total Land				(+)	1,109,042,378
Improvement			Value		
Homesite:			671,620,875		
Non Homesite:			545,863,022		
Total Improvements				(+)	1,217,483,897
Non Real		Count	Value		
Personal Property:		879	256,603,956		
Mineral Property:		9,335	3,925,561		
Autos:		0	0		
Total Non Real				(+)	260,529,517
Market Value				=	2,587,055,792
Ag	Non Exempt		Exempt		
Total Productivity Market:		690,806,843	228,900		
Ag Use:		4,255,625	3,115		
Timber Use:		7,867,949	0		
Productivity Loss:		678,683,269	225,785		
Productivity Loss				(-)	678,683,269
Appraised Value				=	1,908,372,523
Homestead Cap				(-)	43,282,191
23.231 Cap				(-)	16,490,352
Assessed Value				=	1,848,599,980
Total Exemptions Amount (Breakdown on Next Page)				(-)	261,220,412
Net Taxable				=	1,587,379,568
					+ 335,000
					1,587,714,568
Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
DP	5,922,053	5,922,053	6,592.17	6,625.09	57
OV65	280,459,922	252,035,138	245,030.57	248,752.69	1,432
Total	286,381,975	257,957,191	251,622.74	255,377.78	1,489
Tax Rate	0.1300000				
Freeze Taxable				(-)	257,957,191
Freeze Adjusted Taxable				=	1,329,422,377

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,979,871.83 = 1,329,422,377 * (0.1300000 / 100) + 251,622.74

Certified Estimate of Market Value: 2,587,055,792
 Certified Estimate of Taxable Value: 1,587,379,568

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00



CAMP CENTRAL APPRAISAL DISTRICT

143 Quitman St. Pittsburg, TX 75686

Phone: 903-856-6538 Fax: 903-856-6544

Website: www.campcad.org Email: j.tinsley@campcad.org



PTC Sec 25.25(d)

CERTIFIED

ARB DETERMINED

17489

\$622,119

\$335,000

Jan Tinsley
Jan Tinsley, Chief Appraiser

July 28, 2026

Date

Refund Paid Totals Report

Camp Co.

Date Range: 7/1/2025 - 6/30/2026

	M&O Tax	I&S Tax	Total Tax	P&I M&O	P&I I&S	Attorney	Discount	Overage	Total
Entity Code 01									
2021	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.01
2022	37.80	0.00	37.80	0.00	0.00	0.00	0.00	0.00	37.80
2023	1,916.82	155.78	2,072.60	0.00	0.00	0.00	0.00	0.00	2,072.60
2024	4,581.33	356.75	4,938.08	36.41	2.83	8.45	0.00	0.00	4,985.77
2025	9,273.04	688.71	9,961.75	3.92	0.28	0.00	0.00	0.00	9,965.95
Total For 01	15,808.99	1,201.24	17,010.23	40.34	3.11	8.45	0.00	0.00	17,062.13
Grand Totals	15,808.99	1,201.24	17,010.23	40.34	3.11	8.45	0.00	0.00	17,062.13

$$\begin{array}{r} 17,010.23 \\ - 9,961.75 \\ \hline 7,048.48 \end{array}$$

$$\begin{array}{r} M+O - 15,808.99 \\ - 9,273.04 \\ \hline 6,535.95 \end{array}$$

Refund Paid Totals Report

Road + Bridge

Date Range: 7/1/2025 - 6/30/2026

Year	M&O Tax	I&S Tax	Total Tax	P&I M&O	P&I I&S	Attorney	Discount	Overage	Total
Entity Code 01R									
2022	17.60	0.00	17.60	0.00	0.00	0.00	0.00	0.00	17.60
2023	913.81	0.00	913.81	0.00	0.00	0.00	0.00	0.00	913.81
2024	2,226.97	0.00	2,226.97	20.77	0.00	3.73	0.00	0.00	2,251.47
2025	4,471.08	0.00	4,471.08	1.88	0.00	0.00	0.00	0.00	4,472.96
Total For 01R	7,629.46	0.00	7,629.46	22.65	0.00	3.73	0.00	0.00	7,655.84
Grand Totals	7,629.46	0.00	7,629.46	22.65	0.00	3.73	0.00	0.00	7,655.84

$$\begin{array}{r} 7,655.84 \\ - 4,472.96 \\ \hline 3,182.88 \end{array}$$

Camp Central Appraisal District

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www.campcad.org

(903) 856-6538

j.tinsley@campcad.org

CERTIFICATION OF 2026 APPRAISAL ROLL **INCLUDING RR ROLLING STOCK**

July 24, 2026

CAMP COUNTY

1. Market Value: \$2,635,853,841
2. Appraised value: \$1,960,358,397
3. Taxable Value before Freeze: \$1,619,545,948
4. Taxable value of homesteads with over 65 tax freeze/disabled tax freeze before 1/1/2026: \$275,772,849
5. Taxable Value: \$1,343,773,099
6. Total value of new improvements and new personal property located in new improvements: \$24,768,519
7. Taxable value lost because property first qualified for agricultural appraisal in 2026: \$0
8. Taxable value of property qualifying for exemption for first time: \$24,789,746
(includes new \$125,000 PP exemption)
9. Taxable value lost because property qualified for Pollution Control exemption: \$0
10. Amount of frozen taxes: \$591,088.08
11. Average market value of homesteads: \$215,735
12. Average taxable value of homesteads: \$207,002
13. Median market Homestead Value: \$155,786 Median taxable: \$155,786
14. Appraisal District's taxable value of property under protest: \$0

***RR Rolling Stock Breakdown:**

Kansas City Southern Railroad	\$3,212,651 – \$125,000 =	\$3,087,651
Union Pacific Railroad	\$2,626,732 - \$125,000 =	<u>\$2,501,732</u>
		\$5,589,383

2026 CERTIFIED TOTALS

Property Count: 22,103

01 - CAMP COUNTY

Grand Totals

7/27/2026

4:14:25PM

Land		Value			
Homesite:		172,124,881			
Non Homesite:		250,278,700			
Ag Market:		363,718,981			
Timber Market:		325,050,541	Total Land	(+)	1,111,173,103
Improvement		Value			
Homesite:		679,956,167			
Non Homesite:		566,588,914	Total Improvements	(+)	1,246,545,081
Non Real		Count	Value		
Personal Property:	868		276,572,325		
Mineral Property:	9,039		1,563,332		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					278,135,657
					2,635,853,841
Ag		Non Exempt	Exempt		
Total Productivity Market:	688,540,622		228,900		
Ag Use:	4,800,947		3,329	Productivity Loss	(-)
Timber Use:	8,244,231		0	Appraised Value	=
Productivity Loss:	675,495,444		225,571		1,960,358,397
				Homestead Cap	(-)
				23.231 Cap	(-)
				Assessed Value	=
					1,923,277,314
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	303,731,366
				Net Taxable	=
					1,619,545,948

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	5,894,477	5,894,477	14,897.09	14,926.21	53		
OV65	300,862,608	269,878,372	576,190.99	584,540.40	1,482		
Total	306,757,085	275,772,849	591,088.08	599,466.61	1,535	Freeze Taxable	(-)
Tax Rate	0.2927370						275,772,849
						Freeze Adjusted Taxable	=
							1,343,773,099

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,524,809.14 = 1,343,773,099 * (0.2927370 / 100) + 591,088.08

Certified Estimate of Market Value: 2,635,853,841
 Certified Estimate of Taxable Value: 1,619,545,948

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2026 CERTIFIED TOTALS

Property Count: 22,103

01 - CAMP COUNTY
Effective Rate Assumption

7/27/2026

4:14:30PM

New Value

TOTAL NEW VALUE MARKET:	\$26,490,511
TOTAL NEW VALUE TAXABLE:	\$24,768,519

New Exemptions

Exemption	Description	Count		
EX-XG	11.184 Primarily performing charitable functio	2	2025 Market Value	\$835,830
EX-XV	Other Exemptions (including public property, r	8	2025 Market Value	\$206,472
EX366	HB366 Exempt	846	2025 Market Value	\$122,325
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,164,627

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	593	\$17,792,569
DP	Disability	1	\$0
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	3	\$20,000
DV4	Disabled Veterans 70% - 100%	11	\$102,829
DVHS	Disabled Veteran Homestead	13	\$4,553,222
OV65	Over 65	98	\$1,131,999
OV65S	OV65 Surviving Spouse	1	\$12,000
PARTIAL EXEMPTIONS VALUE LOSS		722	\$23,625,119
NEW EXEMPTIONS VALUE LOSS			\$24,789,746

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$24,789,746

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,079	\$215,735	\$8,733	\$207,002

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,279	\$213,929	\$9,389	\$204,540

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
3,079	\$155,786	\$0	\$155,786

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
2,279	\$151,438	\$0	\$151,438

Camp Central Appraisal District

(903) 856-6538

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CERTIFICATION OF 2026 APPRAISAL ROLL **INCLUDING RR ROLLING STOCK**

July 24, 2026

ROAD & BRIDGE

1. Market Value: \$2,635,853,841
2. Appraised value: \$1,960,358,397
3. Taxable Value before Freeze: \$1,619,545,948
4. Taxable value of homesteads with over 65 tax freeze/disabled tax freeze before 1/1/2026: \$275,772,849
5. Taxable Value: \$1,343,773,099
6. Total value of new improvements and new personal property located in new improvements: \$24,768,519
7. Taxable value lost because property first qualified for agricultural appraisal in 2026: \$0
8. Taxable value of property qualifying for exemption for first time: \$24,789,746
9. Taxable value lost because property qualified for Pollution Control exemption: \$0
10. Amount of frozen taxes: \$269,49.64
11. Average market value of homesteads: \$215,735
12. Average taxable value of homesteads: \$207,002
13. Median market Homestead Value: \$155,786 Median taxable: \$155,786
14. Appraisal District's taxable value of property under protest: \$0

***RR Rolling Stock Breakdown:**

Kansas City Southern Railroad	\$3,212,651 - \$125,000 =	\$3,087,651
Union Pacific Railroad	\$2,501,732 - \$125,000 =	<u>\$2,501,732</u>
		\$5,589,383

2026 CERTIFIED TOTALS

Property Count: 22,103

01R - ROAD AND BRIDGE

Grand Totals

7/27/2026

4:14:25PM

Land		Value			
Homesite:		172,124,881			
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Timber Market:		325,050,541	Total Land	(+)	1,111,173,103
Improvement		Value			
Homesite:		679,956,167			
Non Homesite:		566,588,914	Total Improvements	(+)	1,246,545,081
Non Real		Count	Value		
Personal Property:	868		276,572,325		
Mineral Property:	9,039		1,563,332		
Autos:	0		0		
			Total Non Real	(+)	278,135,657
			Market Value	=	2,635,853,841
Ag	Non Exempt	Exempt			
Total Productivity Market:	688,540,622	228,900			
Ag Use:	4,800,947	3,329	Productivity Loss	(-)	675,495,444
Timber Use:	8,244,231	0	Appraised Value	=	1,960,358,397
Productivity Loss:	675,495,444	225,571			
			Homestead Cap	(-)	26,975,806
			23.231 Cap	(-)	10,105,277
			Assessed Value	=	1,923,277,314
			Total Exemptions Amount	(-)	303,731,366
			(Breakdown on Next Page)		
			Net Taxable	=	1,619,545,948

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	5,894,477	5,894,477	6,730.57	6,758.97	53		
OV65	300,862,608	269,878,372	262,760.07	266,962.61	1,482		
Total	306,757,085	275,772,849	269,490.64	273,721.58	1,535	Freeze Taxable	(-) 275,772,849
Tax Rate	0.1300000						
						Freeze Adjusted Taxable	= 1,343,773,099

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,016,395.67 = 1,343,773,099 * (0.1300000 / 100) + 269,490.64

Certified Estimate of Market Value: 2,635,853,841
 Certified Estimate of Taxable Value: 1,619,545,948

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2026 CERTIFIED TOTALS

Property Count: 22,103

01R - ROAD AND BRIDGE

Effective Rate Assumption

7/27/2026

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DP	Disability	1	\$0
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV2	Disabled Veterans 30% - 49%	1	\$7,500
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DV4	Disabled Veterans 70% - 100%	11	\$102,829
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OV65	Over 65	98	\$1,131,999
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Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$24,789,746

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,079	\$215,735	\$8,733	\$207,002

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,279	\$213,929	\$9,389	\$204,540

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
3,079	\$155,786	\$0	\$155,786

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
2,279	\$151,438	\$0	\$151,438

RAILROAD ROLLING STOCK

Camp County

TEXAS COMPTROLLER OF PUBLIC ACCOUNTS PROPERTY TAX ASSISTANCE DIVISION

January 1, 2026

Name of Taxpayer	Headquarter County	Address	City	State	Zip Code	Rolling Stock County Market Value
Kansas City Southern Railroad	Bowie	427 West 12th Street	Kansas City	Missouri	64105-1403	3,212,651
Union Pacific Railroad	Harris	1400 Douglas St., STOP 1640, Property Tax	Omaha	Nebraska	68179-1640	2,626,732

$$\begin{array}{r}
 5,839,383 \\
 \hline
 145B \text{ exemption - } 250,000 \\
 \hline
 5,589,383 \checkmark
 \end{array}$$

Tax Collections Activity Report - By Year

7/28/2026 4:01:45PM

Report Criteria

Entity: 01 (CAMP COUNTY)
Year: ALL
Date Range: 07/01/2025 to 06/30/2026
Batch(es): ALL

Debt Collections

Entity	Year	Taxes M&O	Taxes I&S	Under	Disc	Taxes Paid	Penalty		Interest			Atty Fees	Other Fees	Overage	Total
							M&O	I&S	M&O	I&S					
Refunds:															
01	2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01
01	2022	37.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.80
01	2023	1,916.82	155.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,072.60
01	2024	4,581.33	356.75	0.00	0.00	0.00	29.53	2.30	6.88	0.53	8.45	0.00	0.00	0.00	4,985.77
01	2025	9,273.04	688.71	0.00	0.00	0.00	3.23	0.23	0.69	0.05	0.00	0.00	0.00	0.00	9,965.95
01	Totals:	15,808.99	1,201.24	0.00	0.00	0.00	32.76	2.53	7.58	0.58	8.45	0.00	0.00	0.00	17,062.13

305,608.91
2,201.72
1,189.08
308,999.71

308,999.71
- 515.36
308,484.35

308,484.35 / 269,588 = 1.1442

308,484.35
- 269,588.00
38,896.35 excess collections

Taxes Paid = Taxes M&O + Taxes I&S - Under + Discounts

Total Payments = Taxes M&O + Taxes I&S + Penalty M&O + Penalty I&S + Interest M&O + Interest I&S + Attorney Fees + Other Fees + Overage + Unpaid Refunds

Total Refunds = Taxes M&O + Taxes I&S + Penalty M&O + Penalty I&S + Interest M&O + Interest I&S + Attorney Fees

Tax Collections Activity Report - By Year

7/28/2026 4:01:45PM

Report Criteria
Entity: 01 (CAMP COUNTY)
Year: ALL
Date Range: 07/01/2025 to 06/30/2026
Batch(es):

ALL

Entity	Year	Taxes M&O	Taxes I&S	Under	Disc	Taxes Paid	Penalty		Interest			Atty Fees	Other Fees	Overage	Total
							M&O	I&S	M&O	I&S					
Payments:															
01	1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	1993	29.30	0.00	0.00	0.00	29.30	3.52	0.00	110.75	0.00	21.54	0.00	0.00	0.00	165.11
01	1994	29.44	0.00	0.00	0.00	29.44	3.53	0.00	107.75	0.00	21.11	0.00	0.00	0.00	161.83
01	1995	52.06	0.00	0.00	0.00	52.06	6.25	0.00	184.61	0.00	36.43	0.00	0.00	0.00	279.35
01	1996	71.83	0.00	0.00	0.00	71.83	8.61	0.00	247.34	0.00	49.18	0.00	0.00	0.00	376.96
01	1997	52.50	0.00	0.00	0.00	52.50	6.30	0.00	174.57	0.00	35.01	0.00	0.00	0.00	268.38
01	1998	48.75	0.00	0.00	0.00	48.75	5.85	0.00	156.30	0.00	31.64	0.00	0.00	0.00	242.54
01	1999	41.29	0.00	0.00	0.00	41.29	4.96	0.00	127.25	0.00	26.03	0.00	0.00	0.00	199.53
01	2000	50.42	0.00	0.00	0.00	50.42	6.05	0.00	149.94	0.00	30.96	0.00	0.00	0.00	237.37
01	2001	45.02	0.00	0.00	0.00	45.02	5.40	0.00	127.23	0.00	26.65	0.00	0.00	0.00	204.30
01	2002	59.19	0.00	0.00	0.00	59.19	7.10	0.00	160.98	0.00	34.10	0.00	0.00	0.00	261.37
01	2003	93.78	0.00	0.00	0.00	93.78	11.26	0.00	243.13	0.00	69.64	0.00	0.00	0.00	417.81
01	2004	248.26	0.00	0.00	0.00	248.26	29.80	0.00	616.34	0.00	178.88	0.00	0.00	0.00	1,073.28
01	2005	166.94	0.00	0.00	0.00	166.94	20.05	0.00	394.76	0.00	116.34	0.00	0.00	0.00	698.09
01	2006	248.88	0.00	0.00	0.00	248.88	29.88	0.00	560.18	0.00	167.80	0.00	0.00	0.00	1,006.74
01	2007	296.39	0.00	0.00	0.00	296.39	35.58	0.00	635.28	0.00	193.46	0.00	0.00	0.00	1,160.71
01	2008	737.89	0.00	0.00	0.00	737.89	88.53	0.00	1,509.49	0.00	466.77	0.00	0.00	0.00	2,802.68
01	2009	916.84	0.00	0.00	0.00	916.84	110.02	0.00	1,703.87	0.00	537.65	0.00	0.00	0.00	3,268.38
01	2010	994.01	0.00	0.00	0.00	994.01	119.29	0.00	1,801.24	0.00	582.93	0.00	0.00	0.00	3,497.47
01	2011	996.28	0.00	0.00	0.00	996.28	119.55	0.00	1,667.00	0.00	556.57	0.00	0.00	0.00	3,339.40
01	2012	757.93	0.00	0.00	0.00	757.93	90.97	0.00	1,181.80	0.00	406.15	0.00	0.00	0.00	2,436.85
01	2013	1,215.97	0.00	0.00	0.00	1,215.97	145.92	0.00	1,755.39	0.00	623.47	0.00	0.00	0.00	3,740.75
01	2014	1,339.43	0.00	0.00	0.00	1,339.43	160.73	0.00	1,771.24	0.00	654.29	0.00	0.00	0.00	3,925.69
01	2015	1,266.50	0.00	0.00	0.00	1,266.50	151.97	0.00	1,512.24	0.00	586.13	0.00	0.00	0.00	3,516.84
01	2016	1,577.46	0.00	0.00	0.00	1,577.46	189.29	0.00	1,700.46	0.00	693.43	0.00	0.00	0.00	4,160.64
01	2017	1,765.45	0.00	0.00	0.00	1,765.45	211.86	0.00	1,681.31	0.00	731.71	0.00	0.00	0.00	4,390.33
01	2018	2,159.01	0.00	0.00	0.00	2,159.01	259.07	0.00	1,794.90	0.00	842.59	0.00	0.00	0.00	5,055.57
01	2019	2,404.21	0.00	0.00	0.00	2,404.21	288.53	0.00	1,714.38	0.00	881.41	0.00	0.00	0.00	5,288.53
01	2020	22,541.74	0.00	0.00	0.00	22,541.74	384.71	0.00	1,881.95	0.00	1,094.48	0.00	0.00	0.00	25,902.88
01	2021	28,649.19	0.00	0.00	0.00	28,649.19	564.51	0.00	2,192.51	0.00	1,492.24	0.00	0.00	0.00	32,898.45
01	2022	36,117.94	0.00	0.00	0.00	36,117.94	1,119.53	0.00	3,266.63	0.00	2,735.78	0.00	0.00	0.00	43,239.88
01	2023	35,259.88	2,865.07	0.00	0.00	38,124.95	1,584.01	128.68	2,861.27	232.54	3,813.36	0.00	0.00	0.02	46,744.83
01	2024	85,364.99	6,647.55	0.18	0.00	92,012.36	8,874.57	690.99	6,548.51	510.15	19,034.98	0.00	0.00	0.02	127,671.58
01	2025	3,987,185.44	296,096.29	0.09	0.00	4,283,281.64	18,611.44	1,382.05	6,011.26	446.39	3,503.04	0.00	0.00	0.00	4,318,066.27
01	Totals:	4,212,784.21	305,608.91	0.27	0.00	4,518,392.85	33,256.64	2,201.72	46,551.86	1,189.08	40,275.75	0.00	0.00	4,830.49	4,646,700.39

Taxes Paid = Taxes M&O + Taxes I&S - Under + Discounts

Total Payments = Taxes M&O + Taxes I&S + Penalty M&O + Penalty I&S + Interest M&O + Interest I&S + Attorney Fees + Other Fees + Overage + Unpaid Refunds

Total Refunds = Taxes M&O + Taxes I&S + Penalty M&O + Penalty I&S + Interest M&O + Interest I&S + Attorney Fees

Tax Collections Activity Report - By Year

7/28/2026 4:01:45PM

Report Criteria
Entity: 01 (CAMP COUNTY)
Year: ALL
Date Range: 07/01/2025 to 06/30/2026
Batch(es): ALL

Entity	Year	Taxes M&O	Taxes I&S	Under	Disc	Taxes Paid	Penalty		Interest		Atty Fees	Other Fees	Overage	Total
							M&O	I&S	M&O	I&S				
Totals:	01	1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	1993	29.30	0.00	0.00	0.00	29.30	3.52	0.00	110.75	0.00	21.54	0.00	0.00	165.11
01	1994	29.44	0.00	0.00	0.00	29.44	3.53	0.00	107.75	0.00	21.11	0.00	0.00	161.83
01	1995	52.06	0.00	0.00	0.00	52.06	6.25	0.00	184.61	0.00	36.43	0.00	0.00	279.35
01	1996	71.83	0.00	0.00	0.00	71.83	8.61	0.00	247.34	0.00	49.18	0.00	0.00	376.96
01	1997	52.50	0.00	0.00	0.00	52.50	6.30	0.00	174.57	0.00	35.01	0.00	0.00	268.38
01	1998	48.75	0.00	0.00	0.00	48.75	5.85	0.00	156.30	0.00	31.64	0.00	0.00	242.54
01	1999	41.29	0.00	0.00	0.00	41.29	4.96	0.00	127.25	0.00	26.03	0.00	0.00	199.53
01	2000	50.42	0.00	0.00	0.00	50.42	6.05	0.00	149.94	0.00	30.96	0.00	0.00	237.37
01	2001	45.02	0.00	0.00	0.00	45.02	5.40	0.00	127.23	0.00	26.65	0.00	0.00	204.30
01	2002	59.19	0.00	0.00	0.00	59.19	7.10	0.00	160.98	0.00	34.10	0.00	0.00	261.37
01	2003	93.78	0.00	0.00	0.00	93.78	11.26	0.00	243.13	0.00	69.64	0.00	0.00	417.81
01	2004	248.26	0.00	0.00	0.00	248.26	29.80	0.00	616.34	0.00	178.88	0.00	0.00	1,073.28
01	2005	166.94	0.00	0.00	0.00	166.94	20.05	0.00	394.76	0.00	116.34	0.00	0.00	698.09
01	2006	248.88	0.00	0.00	0.00	248.88	29.88	0.00	560.18	0.00	167.80	0.00	0.00	1,006.74
01	2007	296.39	0.00	0.00	0.00	296.39	35.58	0.00	635.28	0.00	193.46	0.00	0.00	1,160.71
01	2008	737.89	0.00	0.00	0.00	737.89	88.53	0.00	1,509.49	0.00	466.77	0.00	0.00	2,802.68
01	2009	916.84	0.00	0.00	0.00	916.84	110.02	0.00	1,703.87	0.00	537.65	0.00	0.00	3,268.38
01	2010	994.01	0.00	0.00	0.00	994.01	119.29	0.00	1,801.24	0.00	582.93	0.00	0.00	3,497.47
01	2011	996.28	0.00	0.00	0.00	996.28	119.55	0.00	1,667.00	0.00	556.57	0.00	0.00	3,339.40
01	2012	757.93	0.00	0.00	0.00	757.93	90.97	0.00	1,181.80	0.00	406.15	0.00	0.00	2,436.85
01	2013	1,215.97	0.00	0.00	0.00	1,215.97	145.92	0.00	1,755.39	0.00	623.47	0.00	0.00	3,740.75
01	2014	1,339.43	0.00	0.00	0.00	1,339.43	160.73	0.00	1,771.24	0.00	654.29	0.00	0.00	3,925.69
01	2015	1,266.50	0.00	0.00	0.00	1,266.50	151.97	0.00	1,512.24	0.00	586.13	0.00	0.00	3,516.84
01	2016	1,577.46	0.00	0.00	0.00	1,577.46	189.29	0.00	1,700.46	0.00	693.43	0.00	0.00	4,160.64
01	2017	1,765.45	0.00	0.00	0.00	1,765.45	211.86	0.00	1,681.31	0.00	731.71	0.00	0.00	4,390.33
01	2018	2,159.01	0.00	0.00	0.00	2,159.01	259.07	0.00	1,794.90	0.00	842.59	0.00	0.00	5,055.57
01	2019	2,404.21	0.00	0.00	0.00	2,404.21	288.53	0.00	1,714.38	0.00	881.41	0.00	0.00	5,288.53
01	2020	22,541.74	0.00	0.00	0.00	22,541.74	384.71	0.00	1,861.95	0.00	1,094.48	0.00	0.00	25,902.88
01	2021	28,649.19	0.00	0.00	0.00	28,649.19	564.51	0.00	2,192.50	0.00	1,492.24	0.00	0.00	32,898.44
01	2022	36,080.14	0.00	0.00	0.00	36,080.14	1,119.53	0.00	3,266.63	0.00	2,735.78	0.00	0.00	43,202.08
01	2023	33,343.06	2,709.29	0.00	0.00	36,052.35	1,584.01	128.68	2,861.27	232.54	3,813.36	0.00	0.02	44,672.23
01	2024	80,783.66	6,290.80	0.18	0.00	87,074.28	8,845.04	688.69	6,541.63	509.62	19,026.53	0.00	0.02	122,685.81
01	2025	3,977,912.40	285,407.58	0.09	0.00	4,273,319.89	18,608.21	1,381.82	6,010.57	446.34	3,503.04	0.00	0.00	4,308,100.32
01	Totals:	4,186,975.22	304,407.67	0.27	0.00	4,501,382.62	33,225.88	2,199.19	46,544.28	1,188.50	40,267.30	0.00	4,830.49	4,629,638.26

Taxes Paid = Taxes M&O + Taxes I&S - Under + Discounts

Total Payments = Taxes M&O + Taxes I&S + Penalty M&O + Penalty I&S + Interest M&O + Interest I&S + Attorney Fees + Other Fees + Overage + Unpaid Refunds

Total Refunds = Taxes M&O + Taxes I&S + Penalty M&O + Penalty I&S + Interest M&O + Interest I&S + Attorney Fees

Tax Collections Activity Report - By Year

7/28/2026 4:01:45PM

Report Criteria

Entity: 01 (CAMP COUNTY)
Year: ALL
Date Range: 07/01/2025 to 06/30/2026
Batch(es): ALL

Entity	Year	Taxes M&O	Taxes I&S	Under	Disc	Taxes Paid	Penalty		Interest				Total
							M&O	I&S	M&O	I&S	Atty Fees	Other Fees	Overage

Grand Total Payments	-	Grand Total Refunds	=	Grand Total Paid
4,646,700.39		17,062.13		4,629,638.26

Taxes Paid = Taxes M&O + Taxes I&S - Under + Discounts

Total Payments = Taxes M&O + Taxes I&S + Penalty M&O + Penalty I&S + Interest M&O + Interest I&S + Attorney Fees + Other Fees + Overage + Unpaid Refunds

Total Refunds = Taxes M&O + Taxes I&S + Penalty M&O + Penalty I&S + Interest M&O + Interest I&S + Attorney Fees

Fiscal Year to Date Recap Report

September 2024 (09/01/2024 - 09/30/2024)

7/31/2026 4:41:50PM

Totals for Entity: 01 CAMP COUNTY

Fiscal Year: 2023-2024

2023

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
1992	1.47	0.00	1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.47	.0000
1993	31.08	0.00	31.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.08	.0000
1994	134.33	0.00	134.33	30.99	0.00	0.00	30.99	3.72	110.33	21.76	0.00	166.80	103.34	.2307
1995	825.61	0.00	825.61	27.22	0.00	0.00	27.22	3.27	92.82	18.50	0.00	141.81	798.39	.0930
1996	957.11	0.00	957.11	26.65	0.00	0.00	26.65	3.19	87.68	17.63	0.00	135.15	930.46	.0278
1997	1,307.94	0.00	1,307.94	22.93	0.00	0.00	22.93	2.76	72.80	14.78	0.00	113.27	1,265.01	.0175
1998	1,194.38	0.00	1,194.38	21.34	0.00	0.00	21.34	2.55	65.10	13.35	0.00	102.34	1,173.04	.0179
1999	1,280.84	0.00	1,280.84	7.74	0.00	0.00	7.74	0.92	22.68	4.70	0.00	36.04	1,273.10	.0060
2000	1,403.69	0.00	1,403.69	69.46	0.00	0.00	69.46	8.34	111.49	19.53	0.00	208.82	1,334.23	.0495
2001	1,729.06	0.00	1,729.06	7.62	0.00	0.00	7.62	0.92	20.50	4.36	0.00	33.40	1,721.44	.0044
2002	1,888.33	0.00	1,888.33	27.60	0.00	0.00	27.60	3.31	40.77	7.55	0.00	79.23	1,860.73	.0146
2003	2,567.07	0.00	2,567.07	141.80	0.00	0.00	141.80	17.02	163.31	39.95	0.00	361.08	2,425.27	.0552
2004	2,851.68	0.00	2,851.68	53.93	0.00	0.00	53.93	6.47	125.57	37.19	0.00	223.16	2,797.75	.0189
2005	4,451.36	0.00	4,451.36	162.91	0.00	0.00	162.91	19.55	359.40	108.36	0.00	650.22	4,288.45	.0966
2006	4,434.45	0.00	4,434.45	147.91	0.00	0.00	147.91	17.75	307.36	94.61	0.00	567.63	4,286.54	.0934
2007	4,945.83	0.00	4,945.83	192.45	0.00	0.00	192.45	23.08	377.94	118.70	0.00	712.18	4,753.38	.0989
2008	6,928.15	0.00	6,928.15	164.00	0.00	0.00	164.00	19.66	300.62	96.86	0.00	581.14	6,764.15	.0237
2009	6,638.37	0.00	6,638.37	319.64	0.00	0.00	319.64	38.33	517.39	170.73	0.00	1,046.09	6,318.73	.0482
2010	8,709.01	-5.29	8,703.72	477.30	0.00	0.00	477.30	57.28	684.17	233.13	0.00	1,451.88	8,226.42	.0548
2011	9,002.25	-7.60	8,994.65	437.46	0.00	0.00	437.46	52.50	605.39	213.57	0.00	1,308.92	8,557.19	.0486
2012	8,747.71	-2.04	8,745.67	482.86	0.00	0.00	482.86	57.98	648.76	237.88	0.00	1,427.50	8,262.81	.0552
2013	11,074.92	0.00	11,074.92	503.05	0.00	0.00	503.05	60.35	614.39	235.54	0.00	1,413.33	10,571.87	.0454
2014	14,074.10	0.00	14,074.10	592.59	0.00	0.00	592.59	71.08	649.89	262.73	0.00	1,576.30	13,481.51	.0421
2015	15,630.23	0.00	15,630.23	753.84	0.00	0.00	753.84	90.46	749.23	318.70	0.00	1,912.23	14,876.39	.0482
2016	14,427.36	0.00	14,427.36	836.51	0.00	0.00	836.51	82.41	649.99	272.43	0.00	1,841.34	13,590.85	.0580
2017	17,546.76	0.00	17,546.76	1,391.41	0.00	0.00	1,391.41	141.84	954.66	442.40	0.00	2,930.31	16,155.35	.0793
2018	22,462.53	-38.27	22,424.26	2,353.44	0.00	0.00	2,353.44	242.23	1,353.66	711.62	0.00	4,670.95	20,070.82	.1050
2019	28,121.17	10.74	28,131.91	2,371.69	0.00	0.00	2,371.69	254.81	1,129.34	696.82	0.00	4,452.66	25,760.22	.0843
2020	55,496.74	463.06	55,959.80	5,188.06	0.00	0.00	5,188.06	540.49	1,750.37	1,348.40	0.00	8,827.32	50,771.74	.0927
2021	73,280.80	296.90	73,577.70	7,042.48	0.00	0.00	7,042.48	799.72	1,792.98	1,846.28	0.00	11,481.46	66,535.22	.0957
2022	129,600.53	-5,624.59	123,975.94	25,508.00	0.06	0.00	25,508.06	3,471.05	3,819.33	7,358.79	0.11	40,157.28	98,467.88	.2058
2023	4,070,192.92	-12,809.59	4,057,383.33	3,925,608.95	2.63	0.00	3,925,611.58	25,418.23	9,065.26	11,587.10	929.45	3,972,608.99	131,771.75	.9675
2024	4,299,963.84	66.38	4,300,030.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300,030.22	.0000

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

September 2025 (09/01/2025 - 09/30/2025)

7/31/2026 5:17:46PM

Totals for Entity:

All

Fiscal Year: 2024-2025

2024

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
1992	1.47	0.00	1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.47	.0000
1993	31.08	0.00	31.08	29.30	0.00	0.00	29.30	3.52	110.75	21.54	0.00	165.11	1.78	.9427
1994	103.34	0.00	103.34	78.14	0.00	0.00	78.14	9.37	281.63	55.38	0.00	424.52	25.20	.7561
1995	798.39	-27.95	770.44	55.47	0.00	0.00	55.47	6.65	195.59	36.65	0.00	296.36	714.97	.0720
1996	930.46	-14.69	915.77	174.45	0.00	0.00	174.45	20.91	589.70	117.78	0.00	902.84	741.32	.1905
1997	1,285.01	-43.75	1,241.26	67.11	0.00	0.00	67.11	8.06	218.90	44.10	0.00	338.17	1,174.15	.0541
1998	1,173.04	-61.92	1,111.12	70.14	0.00	0.00	70.14	8.41	220.33	44.84	0.00	343.72	1,040.98	.0631
1999	1,273.10	-74.34	1,198.76	71.70	0.00	0.00	71.70	8.60	216.67	44.56	0.00	341.53	1,127.06	.0598
2000	1,334.23	-92.10	1,242.13	128.35	0.00	0.00	128.35	15.40	296.49	58.16	0.00	498.40	1,113.78	.1033
2001	1,721.44	-127.35	1,594.09	236.21	0.00	0.00	236.21	28.33	483.39	94.17	0.00	842.10	1,357.88	.1482
2002	1,860.73	-182.85	1,677.88	133.95	0.00	0.00	133.95	16.06	356.74	76.00	0.00	582.75	1,543.93	.0798
2003	2,425.27	-198.96	2,226.31	109.65	0.00	0.00	109.65	13.16	279.60	80.48	0.00	482.89	2,116.66	.0493
2004	2,797.75	-221.15	2,576.60	342.81	0.00	0.00	342.81	41.13	631.96	243.18	0.00	1,459.08	2,233.79	.1330
2005	4,288.45	-225.05	4,063.40	248.99	0.00	0.00	248.99	29.87	573.35	170.44	0.00	1,022.65	3,814.41	.0613
2006	4,286.54	-210.11	4,076.43	223.95	0.00	0.00	223.95	26.88	488.90	147.93	0.00	887.66	3,852.48	.0549
2007	4,753.38	-225.57	4,527.81	264.18	0.00	0.00	264.18	31.69	545.06	168.20	0.00	1,009.13	4,263.63	.0563
2008	6,764.15	-367.23	6,396.92	231.59	0.00	0.00	231.59	27.82	451.15	142.08	0.00	852.64	6,165.33	.0362
2009	6,318.73	-400.61	5,918.12	374.72	0.00	0.00	374.72	44.99	580.08	185.16	0.00	1,184.95	5,543.40	.0633
2010	8,228.42	-471.76	7,756.66	441.69	0.00	0.00	441.69	53.00	716.55	237.36	0.00	1,448.60	7,312.97	.0570
2011	8,557.19	-343.84	8,213.35	533.30	0.00	0.00	533.30	63.99	852.04	289.87	0.00	1,739.20	7,690.05	.0649
2012	8,262.61	-310.47	7,952.34	366.15	0.00	0.00	366.15	43.91	538.36	189.66	0.00	1,138.08	7,586.19	.0460
2013	10,571.87	-336.02	10,235.85	547.01	0.00	0.00	547.01	65.66	733.73	289.30	0.00	1,615.70	9,686.84	.0534
2014	13,481.51	-374.61	13,106.90	883.35	0.00	0.00	883.35	106.01	1,072.66	412.40	0.00	2,474.42	12,223.55	.0674
2015	14,876.39	-392.80	14,483.59	1,042.92	0.00	0.00	1,042.92	125.15	1,158.61	485.30	0.00	2,791.98	13,440.67	.0720
2016	13,580.85	-302.85	13,288.00	951.67	0.00	0.00	951.67	114.22	944.75	402.11	0.00	2,412.75	12,336.33	.0716
2017	16,155.35	-396.92	15,758.43	1,275.39	0.00	0.00	1,275.39	153.02	1,114.66	508.53	0.00	3,051.60	14,483.04	.0809
2018	20,070.82	-482.88	19,587.94	1,685.31	0.00	0.00	1,685.31	202.21	1,257.28	628.97	0.00	3,773.77	17,902.63	.0860
2019	25,760.22	-493.42	25,266.80	2,475.54	0.00	0.00	2,475.54	297.02	1,550.20	864.54	0.00	5,187.30	22,791.26	.0980
2020	50,771.74	-5,166.40	45,605.34	3,110.18	0.00	0.00	3,110.18	373.24	1,587.44	1,014.11	0.00	6,094.97	42,485.16	.0882
2021	66,535.22	-7,348.33	59,186.89	6,107.70	0.00	0.00	6,107.70	685.67	2,207.25	1,725.23	0.00	10,725.85	53,079.19	.1032
2022	98,467.88	-7,467.26	91,000.62	22,124.41	0.00	0.00	22,124.41	2,510.26	5,367.73	5,780.68	0.00	35,803.08	68,876.21	.2431
2023	131,771.75	-3,421.97	128,349.78	43,364.42	0.17	0.00	43,364.59	5,204.59	5,701.81	11,053.73	0.05	65,324.60	84,985.19	.3379
2024	4,300,030.22	-9,091.16	4,290,939.06	4,179,181.78	1.17	0.00	4,179,182.95	24,152.09	9,113.31	12,774.41	2.82	4,225,224.41	111,756.11	.9740

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

07/01/2025-06/30/2026

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2025

Totals for Entity: 01 CAMP COUNTY

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2014	2,276,137.42	-81.02	2,276,056.40	2,265,168.60	1.33	0.00	2,265,169.93	21,093.11	26,085.54	23,768.83	1,428.73	2,337,544.81	10,886.47	99.52	591
2015	2,494,888.39	-1,688.23	2,493,200.16	2,480,870.26	0.86	0.00	2,480,871.14	21,185.84	24,510.13	22,302.16	1,647.18	2,550,515.57	12,329.02	99.51	519
2016	2,167,913.88	-37,147.86	2,130,766.02	2,119,773.08	0.95	0.00	2,119,774.03	18,385.54	20,262.68	18,880.65	884.85	2,178,206.80	10,991.99	99.48	458
2017	2,179,316.21	-6,015.70	2,173,300.51	2,160,177.74	2.23	0.00	2,160,179.97	19,723.64	19,254.84	19,718.22	346.41	2,219,220.85	13,120.54	99.40	468
2018	2,582,602.39	8.69	2,582,611.08	2,566,545.42	1.64	0.00	2,566,547.06	20,750.11	19,349.33	20,549.54	741.25	2,627,935.65	16,064.02	99.38	509
2019	2,742,688.79	-8,566.92	2,734,121.87	2,713,305.76	1.57	0.00	2,713,307.33	22,773.58	19,464.51	20,222.31	733.02	2,776,489.18	20,814.54	89.24	589
2020	2,943,177.99	-9,143.65	2,934,034.34	2,913,227.14	3.12	0.00	2,913,230.26	20,881.95	15,839.20	19,854.94	797.64	2,970,600.87	20,804.08	99.29	575
2021	3,186,756.48	-9,404.42	3,177,352.06	3,151,372.83	2.65	0.00	3,151,375.48	20,100.85	14,327.14	18,070.59	4,713.70	3,208,585.11	25,976.58	99.18	602
2022	3,563,088.08	-25,548.55	3,537,539.53	3,489,914.63	2.51	0.00	3,489,917.14	27,339.43	18,936.03	26,398.47	2,315.53	3,574,904.09	37,622.39	98.94	735
2023	4,070,192.92	-15,904.74	4,054,288.18	3,998,616.15	2.80	0.00	3,998,618.95	31,475.70	16,513.24	24,577.82	929.52	4,072,112.43	55,669.23	98.63	899
2024	4,299,963.84	-7,772.43	4,292,191.41	4,212,731.12	1.32	0.00	4,212,732.44	27,894.36	12,901.11	20,634.61	2.83	4,274,164.03	79,458.97	98.15	1,037
2025	4,456,626.39	-15,022.86	4,441,603.53	4,273,319.89	0.09	0.00	4,273,319.98	19,990.03	6,456.91	3,503.04	4,830.45	4,308,100.32	168,283.55	96.21	1,676
Total for all Delinquent Years:															
64,043,682.68				-354,494.20	63,689,188.48	63,322,900.85	25.92	0.00	63,322,926.77	944,953.27	509,036.18	659,842.74	19,219.66	65,455,952.70	366,261.71
Totals for All Years:															
68,500,309.07				-369,517.06	68,130,792.01	67,596,220.74	26.01	0.00	67,596,246.75	964,943.30	515,483.09	663,345.78	24,050.11	69,764,053.02	534,545.26
Refund Paid:															
				-257,148.18	0.00			-364.52	-163.21	-172.22	-0.10	-257,848.23			15,509

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

2023

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2023 county voter-approval tax rate.	\$ <u>0.482079</u> /\$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November 2022 or May 2023, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2022, enter 0.	\$ <u>0</u>
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November 2022 or in May 2023. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November 2022. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ <u>730,375</u>
53.	2023 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>1,230,787,130</u>
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ <u>0.059342</u> /\$100
55.	2023 NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>0.390654</u> /\$100
56.	2023 NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November 2022 or in May 2023. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2022.	\$ _____ /\$100
57.	2023 voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ <u>0.482079</u> /\$100
58.	2023 voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ <u>0.422737</u> /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

Not Applicable

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ _____
60.	2023 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ _____ /\$100
62.	2023 voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ _____ /\$100

³² Tex. Tax Code § 26.041(d)

³³ Tex. Tax Code § 26.041(f)

³⁴ Tex. Tax Code § 26.041(d)

³⁵ Tex. Tax Code § 26.04(c)

³⁶ Tex. Tax Code § 26.04(c)

³⁷ Tex. Tax Code § 26.045(d)

³⁸ Tex. Tax Code § 26.045(f)

2024

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ 0.496844 /\$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 714,578
53.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,295,522,036
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ 0.055157 /\$100
55.	Current year NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.414689 /\$100
56.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ /\$100
57.	Current year voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.496844 /\$100
58.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ 0.441687 /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ 0
60.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,295,522,036
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ 0.000000 /\$100

³² Tex. Tax Code §26.041(d)

³³ Tex. Tax Code §26.041(i)

³⁴ Tex. Tax Code §26.041(d)

³⁵ Tex. Tax Code §26.04(c)

Tex. Tax Code §26.04(c)

Tex. Tax Code §26.045(d)

Tex. Tax Code §26.045(i)

FIVE YEAR TAX HISTORY

	A	B	C	D	E	F
1	CAMP COUNTY					
2	TAX YEAR	ADOPTED	M&O	I&S	No New Revenue Rate	Voter Approval Rate
3	2021	0.318900	0.000000	0.000000	0.438400	0.590000
4	2022	0.298900	0.298900	0.000000	0.269726	0.330921
5	2023	0.293219	0.271184	0.022035	0.266046	0.352561
6	2024	0.293219	0.272035	0.021184	0.287628	0.364880
7	2025	0.292737	0.272498	0.020239	0.290093	0.359959
8	CAMP COUNTY ROAD & BRIDGE					
9	TAX YEAR	ADOPTED	M&O	I&S	No New Revenue Rate	Voter Approval Rate
10	2021	0.150000	0.000000	0.000000	0.000000	0.000000
11	2022	0.140000	0.000000	0.140000	0.126851	0.147286
12	2023	0.129518	0.000000	0.129518	0.124608	0.129518
13	2024	0.129518	0.000000	0.129518	0.127061	0.131964
14	2025	0.130000	0.000000	0.130000	0.128150	0.133204
15	CITY OF PITTSBURG					
16	2021	0.528488	0.486135	0.042353	0.498783	0.535260
17	2022	0.528488	0.426326	0.102162	0.446604	0.528559
18	2023	0.528488	0.392399	0.136089	0.468503	0.528491
19	2024	0.528488	0.419817	0.108671	0.516242	0.511201
20	2025	0.531040	0.458167	0.072873	0.532403	0.512012
21	CITY OF ROCKY MOUND					
22	2021	0.500000	0.500000	0.000000	0.496100	0.513400
23	2022	0.500000	0.500000	0.000000	0.348037	0.360418
24	2023	0.500000	0.500000	0.000000	0.461466	0.477617
25	2024	0.500000	0.500000	0.000000	0.493259	0.518744
26	2025	0.500000	0.500000	0.000000	0.370513	0.383480
27	PITTSBURG ISD					
28	2021	1.087800	0.887800	0.200000	1.072500	1.088700
29	2022	1.054600	0.854600	0.200000	0.000000	1.054670
30	2023	0.869200	0.669200	0.200000	0.000000	0.869200
31	2024	1.116900	0.666900	0.450000	0.000000	1.116900
32	2025	1.116900	0.666900	0.450000	1.121718	1.179455
33	NORTHEAST TEXAS COMMUNITY COLLEGE					
34	2021	0.130000	0.085050	0.044950	0.127200	0.133050
35	2022	0.120000	0.081120	0.038880	0.113900	0.120650
36	2023	0.110000	0.076890	0.033110	0.104650	0.110530
37	2024	0.110000	0.078680	0.031320	0.106296	0.112791
38	2025	0.110000	0.080190	0.029810	0.106394	0.111989
39	GILMER ISD					
40	2021	1.399000	1.041900	0.357100	1.353200	1.413000
41	2022	1.249500	0.942900	0.306600	0.000000	1.307300
42	2023	1.000000	0.757500	0.242500	0.000000	1.001986
43	2024	0.980000	0.755200	0.224800	0.000000	0.241795
44	2025	0.930000	0.755200	0.174800	0.000000	0.940753