

2023 ADOPTED BUDGET						
Budget Expense		Appraisal		Collections		Total
*Office Supp/Equip		7500		7500		15000
*Postage/Mail Processing		13555		13555		27110
	Stamps.com	110		110		220
	Postage	5900		5900		11800
	Processing	7545		7545		15090
*Bldg Maint/Service Contracts		15975		3425		19400
	Cintas Rugs	475		475		950
	Security System	450		450		900
	General Maint	1700		1700		3400
	Newman Elec	850		800		1650
	SSS Enterprises-Steele	12500				12500
*Telephone/Internet		3250		3250		6500
*Legal Notices/Ads		1000		1000		2000
*Education Expenses		5500		5500		11000
*Dues/Memberships		4650		1750		6400
	Marshall/Swift	2900				2900
	Assoc. Dues	1650		1650		3300
	Adobe	100		100		200
*Employee Bond				550		550
*Apprl/Coll Services		98805		39985		138790
	BIS	20000		20000		40000
	True Automation	18285		18285		36570
	Capitol Appraisal	38820				38820
	Pictometry	20000				20000
	Thompson Reuters	1200		1200		2400
	TLO	500		500		1000
*Legal/Arbitration		7500		7500		15000
*Capital Outlay		10000		10000		20000
*Utilities		3500		3500		7000
*Audit Expense		1000		11500		12500
*Custodial Service/Supp		600		600		1200
*Appraisal Review Board		4000				4000
*Worker's Comp		750		750		1500
*Liability Property Ins		1250		1250		2500
*Salaries/Auto Allowance		158082		158083		319765
*Employee Health Ins		15750		15750		33800
*Retirement		16000		16000		32000

