

2021 ADOPTED BUDGET						
Budget Expense		Appraisal		Collections		Total
*Office Supp/Equip		6500		6500		13000
*Postage/Mail Processing		9255		9255		18510
	Stamps.com	105		105		210
	Postage	3900		3900		7800
	Processing	5250		5250		10500
*Bldg Maint/Service Con		3000		3000		6000
	G & K Services	400		400		800
	Security System	400		400		800
	General Maint	1500		1500		3000
	Newman Elec	700		700		1400
*Telephone/Internet		1750		1750		3500
*Legal Notices/Ads		1000		1000		2000
*Education Expenses		5500		5500		11000
*Dues/Memberships		16150		1650		17800
	Marshall/Swift	2500				2500
	Assoc. Dues	1650		1650		3300
	MLS	12000				12000
	Adobe	100		100		200
*Employee Bond				450		450
*Apprl/Coll Services		95450		36630		132080
*	BIS	18325		18325		36650
	True Automation	16930		16930		33860
	Capitol Appraisal	38820				38820
	Pictometry	20000				20000
	Thompson Reuters	1200		1200		2400
	TLO	175		175		350
*Legal/Arbitration		7500		7500		15000
*Capital Outlay		10000		10000		20000
*Utilities		3500		3500		7000
*Audit Expense		875		10525		11400
*Custodial Service/Supp		600		600		1200
*Appraisal Review Board		4000				4000
*Worker's Comp		700		700		1400
*Liability Property Ins		1000		1000		2000
*Salaries/Auto Allowance		151993		151992		303985
*Employee Health Ins		15165		15165		30330
*Retirement		10638		10637		21275

